

Municipio Arandas
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

Concepto	EGRESOS					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SECTOR PUBLICO MUNICIPAL						
GOBIERNO GENERAL MUNICIPAL						
Gobierno Municipal						
Sala de regidores	\$ 5,114,831.00	\$ 7,004.00	\$ 5,121,835.00	\$ 5,121,834.90	\$ 5,121,834.90	\$ 0.10
Delegaciones	\$ 3,425,892.00	\$ 169,775.00	\$ 3,595,667.00	\$ 3,595,666.72	\$ 3,595,666.72	\$ 0.28
Presidencia Municipal	\$ 37,006,985.00	\$ 2,572,066.00	\$ 39,579,051.00	\$ 39,579,050.60	\$ 39,579,050.60	\$ 0.40
Participación Ciudadana	\$ 1,135,065.00	-\$ 243,602.00	\$ 891,463.00	\$ 891,463.22	\$ 891,463.22	-\$ 0.22
Comunicación social	\$ 2,270,053.00	\$ 497,012.00	\$ 2,767,065.00	\$ 2,767,065.08	\$ 2,767,065.08	-\$ 0.08
Registro Civil	\$ 882,995.00	-\$ 50,189.00	\$ 832,806.00	\$ 832,805.76	\$ 832,805.76	\$ 0.24
Secretaría de Relaciones Exteriores	\$ 1,774,271.00	\$ 125,786.00	\$ 1,900,057.00	\$ 1,900,056.91	\$ 1,900,056.91	\$ 0.09
Secretaría General	\$ 1,048,903.00	\$ 33,511.00	\$ 1,082,414.00	\$ 1,082,413.71	\$ 1,082,413.71	\$ 0.29
Contraloría	\$ 399,953.00	-\$ 10,510.00	\$ 389,443.00	\$ 389,443.13	\$ 389,443.13	-\$ 0.13
Sindicatura	\$ 2,651,097.00	-\$ 430,909.00	\$ 2,220,188.00	\$ 2,220,188.79	\$ 2,220,188.79	-\$ 0.79
Hacienda Pública	\$ 20,233,187.00	-\$ 3,435,797.00	\$ 16,797,390.00	\$ 16,797,389.90	\$ 16,797,389.90	\$ 0.10
Impuesto Predial y Catastro	\$ 863,874.00	\$ 89,035.00	\$ 952,909.00	\$ 952,909.07	\$ 952,909.07	-\$ 0.07
Proveeduría	\$ 1,767,804.00	\$ 398,654.00	\$ 2,166,458.00	\$ 2,166,458.44	\$ 2,166,458.44	-\$ 0.44
Oficialía Mayor Administrativa	\$ 2,765,972.00	\$ 438,750.00	\$ 3,204,722.00	\$ 3,204,721.55	\$ 3,204,721.55	\$ 0.45
Oficialía Mayor de Padron y Licencias y	\$ 1,813,871.00	\$ 311,268.00	\$ 2,124,939.00	\$ 2,124,938.54	\$ 2,124,938.54	\$ 0.46
Control Patrimonial						
Deportes	\$ 2,951,461.00	\$ 423,273.00	\$ 3,374,734.00	\$ 3,374,733.76	\$ 3,374,733.76	\$ 0.24
Desarrollo Humano	\$ 3,816,282.00	\$ 519,047.00	\$ 4,335,309.00	\$ 4,335,308.77	\$ 4,335,308.77	\$ 0.23
Educación	\$ 6,158,752.00	\$ 110,876.00	\$ 6,269,628.00	\$ 6,269,627.64	\$ 6,269,627.64	\$ 0.36
Desarrollo Rural	\$ 425,983.00	\$ 5,146.00	\$ 431,129.00	\$ 431,129.29	\$ 431,129.29	-\$ 0.29
Taller Municipal	\$ 8,990,634.00	-\$ 486,114.00	\$ 8,504,520.00	\$ 8,504,519.68	\$ 8,504,519.68	\$ 0.32
Obras Públicas	\$ 58,798,762.00	\$ 3,486,428.00	\$ 62,285,190.00	\$ 57,990,554.89	\$ 56,769,186.89	\$ 4,294,635.11
Ecología	\$ 881,704.00	-\$ 129,784.00	\$ 751,920.00	\$ 751,919.79	\$ 751,919.79	\$ 0.21
Alumbrado Público	\$ 11,927,074.00	\$ 3,470,032.00	\$ 15,397,106.00	\$ 15,397,106.05	\$ 15,397,106.05	-\$ 0.05
Aseo Público	\$ 5,952,300.00	-\$ 56,937.00	\$ 5,895,363.00	\$ 5,895,362.91	\$ 5,895,362.91	\$ 0.09
Cementerios	\$ 870,393.00	\$ 120,594.00	\$ 990,987.00	\$ 990,986.73	\$ 990,986.73	\$ 0.27
Parques y Jardines	\$ 2,550,136.00	\$ 119,436.00	\$ 2,669,572.00	\$ 2,669,572.23	\$ 2,669,572.23	-\$ 0.23
Servicios Públicos Municipales	\$ 10,096,215.00	\$ 1,829,044.00	\$ 11,925,259.00	\$ 11,925,258.56	\$ 11,925,258.56	\$ 0.44
Servicios Médicos	\$ 11,196,989.00	\$ 786,987.00	\$ 11,983,976.00	\$ 11,983,975.81	\$ 11,983,975.81	\$ 0.19
Mercados	\$ -	\$ 585,274.00	\$ 585,274.00	\$ 585,274.02	\$ 585,274.02	-\$ 0.02
Bomberos y Protección Civil	\$ 1,218,049.00	\$ 63,883.00	\$ 1,281,932.00	\$ 1,281,931.52	\$ 1,281,931.52	\$ 0.48
Seguridad Pública	\$ 14,984,046.00	\$ 2,481,120.00	\$ 17,465,166.00	\$ 17,465,166.04	\$ 17,465,166.04	-\$ 0.04
Tránsito Municipal	\$ 4,855,800.00	\$ 908,011.00	\$ 5,763,811.00	\$ 5,763,811.07	\$ 5,763,811.07	-\$ 0.07
Prevención de Accidentes	\$ 433,807.00	-\$ 37,281.00	\$ 396,526.00	\$ 396,525.83	\$ 396,525.83	\$ 0.17
Promoción Económica	\$ 674,505.00	\$ 5,418,533.00	\$ 6,093,038.00	\$ 6,093,037.63	\$ 6,093,037.63	\$ 0.37
Cultura y Turismo	\$ 3,146,390.00	\$ 249,637.00	\$ 3,396,027.00	\$ 3,396,026.90	\$ 3,396,026.90	\$ 0.10
Banda Municipal	\$ 1,198,932.00	\$ 118,221.00	\$ 1,317,153.00	\$ 1,317,152.63	\$ 1,317,152.63	\$ 0.37
Total del Gasto	\$ 234,282,747.00	\$ 20,457,280.00	\$ 254,740,027.00	\$ 250,445,388.07	\$ 249,224,020.07	\$ 4,294,638.93



SELLO
**PRESIDENCIA
MUNICIPAL**

ARANDAS, JALISCO

Mtro. SALVADOR LOPEZ FERNANDEZ
PRESIDENTE MUNICIPAL



ASEJ2017-13-14-03-2018-1

Gamaliel Lopez G.
L.C.P. GAMALIEL LOPEZ GARCIA
ENCARGADO DE LA HACIENDA PUBLICA MUNICIPAL



**HACIENDA
PÚBLICA
MUNICIPAL**

ARANDAS, JALISCO

